

Provider and Regional Information

The tables in this section report the distribution of KHC resources and recipients throughout Texas counties and regions. This information includes data about KHC contracted providers who serve KHC recipients by Health and Human Services Commission Regions (HHSC) and reports client services expenditures by HHSC regions.

KHC contracted facilities has increased from 154 facilities in FY89 to 262 facilities in FY99.

To be a KHC provider, the dialysis facility must be licensed by the Texas Department of Health, and be approved by Medicare and Medicaid for dialysis services and agree to the KHC contract terms. Services provided include in-center hemodialysis treatment and training, monitoring, and supplies for patients receiving in-home treatment.

KHC Contracted Providers

The Kidney Health Care Act of 1973 authorized the Bureau of Kidney Health Care to enter into agreement and contracts to provide for payment of services that carry out the intent of the Act (Section 3-12). KHC currently contracts with 262 facilities that submit applications on behalf of KHC applicants and provide dialysis services to KHC recipients. As shown in Figure 21, the number of

As noted in the Treatment Status Section of this report, in-center hemodialysis is by far the most common form of treatment of ESRD in the state. Figure 21 below shows the continued growth in the number of KHC contracted facilities for FY89-99.

Figure 22 on page 34 illustrates the location, by county, of in-center hemodialysis treatment facilities throughout the state as reported by KHC provider contracts.

Figure 21: Growth of KHC Contracted Dialysis Facilities, FY89-99

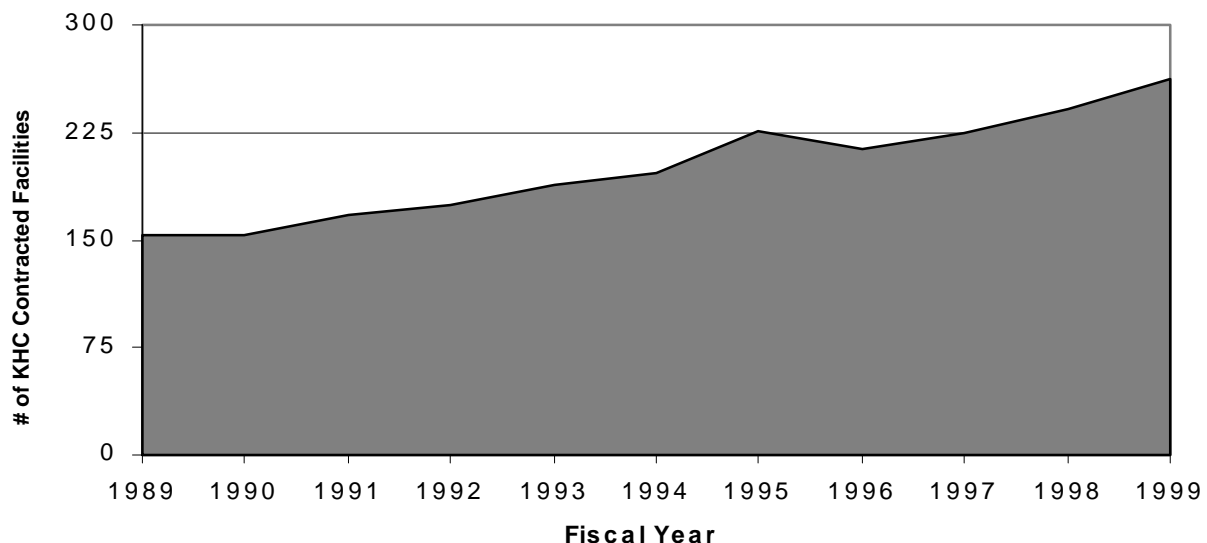
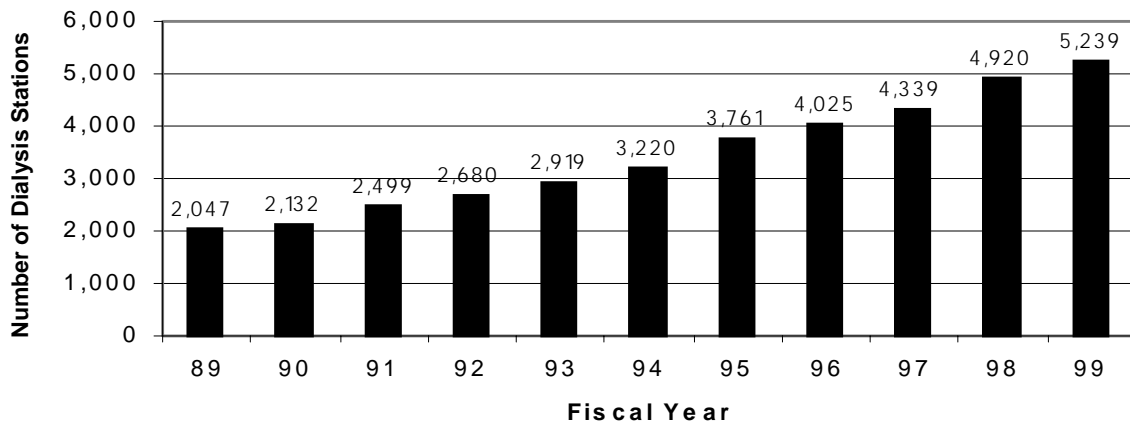
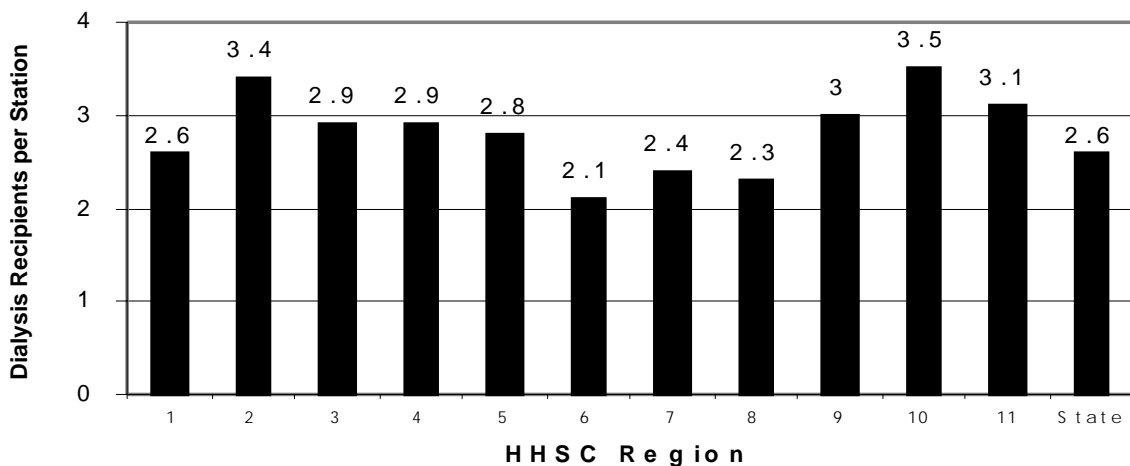


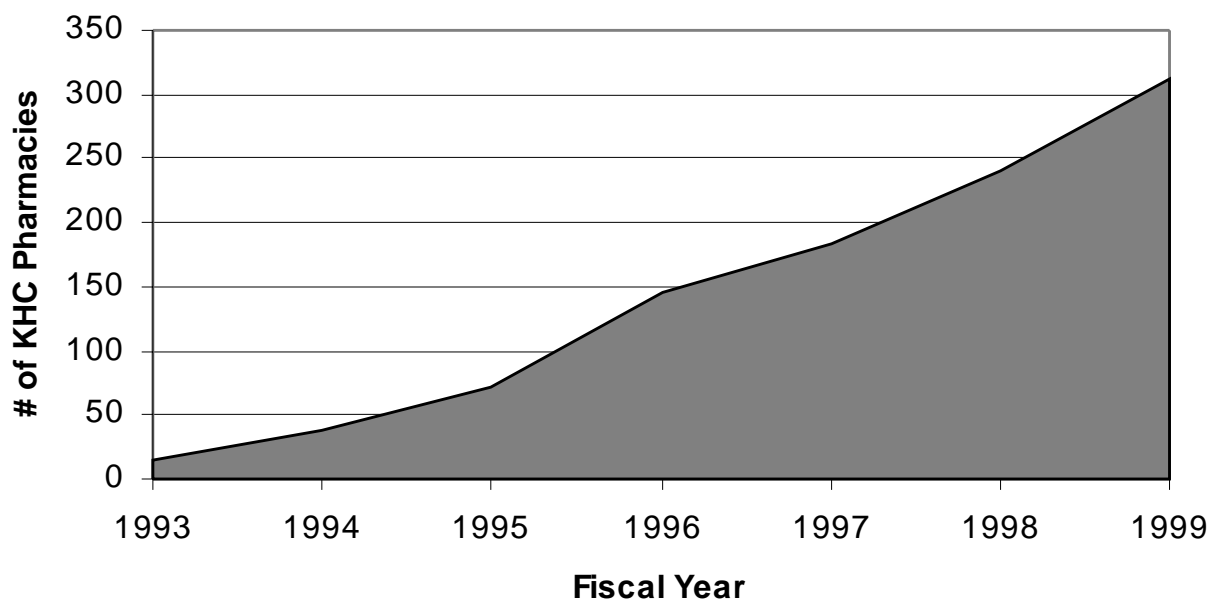
Figure 23: No. of KHC Contracted Dialysis Stations, FY89-99**Figure 24: KHC Recipients per Dialysis Station by HHSC Region**

KHC Pharmacy Providers

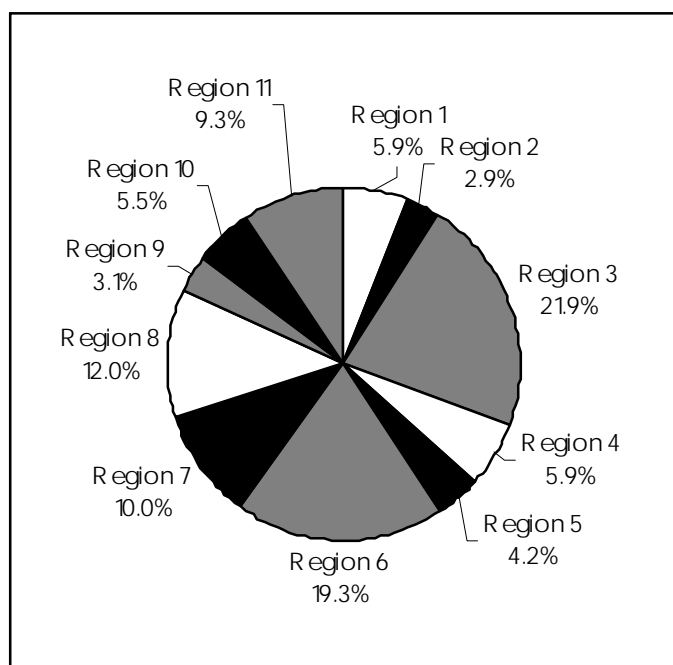
In addition to the services provided by dialysis centers, 311 pharmacies throughout the state file claims with KHC on behalf of recipients and are reimbursed for KHC allowable drugs. In 1993, KHC implemented the Pharmacy Direct Billing Program, which enables recipients to go directly to a KHC provider pharmacy to obtain their medications with little out of pocket expense. The program has been further expanded as a result of

the 75th legislative session, Rider 38, which mandated consolidation of KHC's drug processing function with the Vendor Drug Program and Chronically Ill and Disabled Children's Program.

Effective September 1, 1998, to comply with Rider 38 requirements, KHC recipients were required to utilize pharmacies that bill KHC directly. The consolidation with the Vendor Drug Program pharmacy network will provide KHC recipients with access to over 3,000 pharmacy providers statewide.

Figure 25: KHC Participating Pharmacies, FY93-99

As illustrated by Figure 25 above, the number of pharmacies currently participating in the KHC Provider Drug Program increased by 29% from FY98.

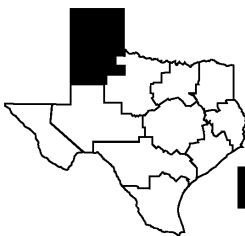
Figure 26: Percent of Client Services Expenditures by Region

KHC Regional Expenditures

Figure 26 shows the percentage of the total client services expenditures spent in each Region as of August 31, 1999. Regions 3, 6, and 8 account for 53.2% of these expenditures. This is proportionate to the 54% of active recipients that reside in these largely urban counties. (Also see Table 21, Prevalence by HHSC Region, and Section 6, page 71.)

Region 1 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Amarillo High Plains Dialysis Ctr.	Amarillo	32		Yes	Yes	32	93
Crown of Texas Kidney Ctr.	Amarillo	10				5	19
Dialysis Specialists of Amarillo	Amarillo	20		Yes	Yes	38	83
°Northwest Texas Hosp.	Amarillo	0				0	1
°St. Anthony Hospital	Amarillo	8				0	1
Dialysis Specialists of Childress	Childress	10				2	11
Hereford Dialysis Ctr.	Hereford	10				5	33
Dialysis Ctr. of Lubbock	Lubbock	35		Yes	Yes	59	129
Lubbock Dialysis Ctr. – Redbud	Lubbock	37				31	182
°Methodist Hosp. ESRD	Lubbock	0	Yes			2	23
South Plains Kidney Disease Ctr.	Lubbock	30		Yes	Yes	21	123
°University Medical Ctr.	Lubbock	0	Yes			0	13
BMA Pampa Dialysis Ctr.	Pampa	12				5	21
FACILITY UNKNOWN						0	64
Region 1 Totals		204	2	4	4	200	796

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 1 Continued

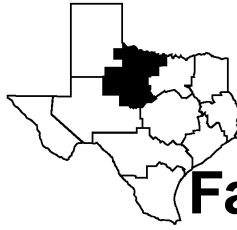
COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Armstrong	1,977	0	0	1	5.06	\$ 2,697
Bailey	7,467	3	4.02	9	12.05	22,738
Briscoe	1,916	1	5.22	2	10.44	1,930
Carson	6,436	1	1.55	4	6.22	4,650
Castro	9,585	2	2.09	8	8.35	5,743
Childress	6,855	1	1.46	6	8.75	2,657
Cochran	4,826	2	4.14	7	14.50	11,580
Collingsworth	3,394	0	0.00	2	5.89	3,717
Crosby	7,630	2	2.62	8	10.48	12,020
Dallam	5,500	2	3.64	6	10.91	12,724
Deaf Smith	20,166	7	3.47	31	15.37	23,563
Dickens	2,465	2	8.11	5	20.28	2,645
Donley	3,532	0	0.00	3	8.49	4,032
Floyd	8,809	3	3.41	10	11.35	14,129
Garza	5,302	3	5.66	7	13.20	5,933
Gray	22,683	6	2.65	21	9.26	18,251
Hale	35,190	4	1.14	37	10.51	67,627
Hall	3,682	2	5.43	6	16.30	11,059
Hansford	5,857	2	3.41	8	13.66	15,525
Hartley	4,877	0	0.00	2	4.10	1,053
Hemphill	3,660	2	5.46	2	5.46	1,509
Hockley	24,555	5	2.04	21	8.55	39,467
Hutchinson	24,883	7	2.81	16	6.43	19,911
King	381	0	0.00	0	0.00	0
Lamb	14,663	6	4.09	22	15.00	38,150
Lipscomb	3,063	1	3.26	3	9.79	8,105
Lubbock	226,185	53	2.34	275	12.16	337,283
Lynn	6,864	2	2.91	9	13.11	10,587
Moore	18,983	6	3.16	16	8.43	33,066
Motley	1,438	0	0.00	1	6.95	2,114
Ochiltree	9,110	0	0.00	3	3.29	4,776
Oldham	2,211	1	4.52	3	13.57	7,940
Parmer	10,472	2	1.91	12	11.46	14,776
Potter	106,888	37	3.46	117	10.95	102,525
Randall	107,723	6	0.56	24	2.23	13,475
Roberts	1,022	0	0.00	0	0.00	0
Sherman	2,950	0	0.00	2	6.78	2,398
Swisher	8,596	5	5.82	14	16.29	18,377
Terry	13,830	4	2.89	23	16.63	33,314
Wheeler	5,396	0	0.00	6	11.12	6,046
Yoakum	9,421	5	5.31	11	11.68	21,737
Region 1 Totals	770,443	185	2.40	763	9.90	\$ 959,827

Expenditure per Capita: \$1.25

Expenditure per KHC Recipient: \$ 1,257.97

Expenditures as of 8/31/99

Region 2 Data by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
BMA of Abilene	Abilene	33		Yes	Yes	82	145
Brownwood Renal Care Ctr.	Brownwood	9		Yes	Yes	11	40
Kidney Ctr. of Vernon	Vernon	6				2	10
BMA Wichita Falls	Wichita Falls	18		Yes	Yes	28	60
FACILITY UNKNOWN						0	23
Region 2 Totals		66	0	3	3	123	278

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

◦ Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 2 Continued

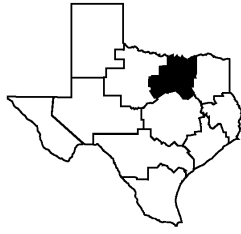
COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Archer	8,321	2	2.40	2	2.40	\$ 215
Baylor	4,126	1	2.42	6	14.54	8,466
Brown	34,075	7	2.05	25	7.34	26,116
Callahan	11,905	2	1.68	8	6.72	18,872
Clay	9,957	0	0.00	4	4.02	10,042
Coleman	9,246	3	3.24	9	9.73	20,367
Comanche	13,188	4	3.03	11	8.34	14,884
Cottle	2,135	0	0.00	5	23.42	5,110
Eastland	17,565	4	2.28	13	7.40	25,690
Fisher	4,660	1	2.15	5	10.73	6,729
Foard	1,692	1	5.91	3	17.73	598
Hardeman	5,012	1	2.00	3	5.99	8,734
Haskell	6,557	1	1.53	7	10.68	21,547
Jack	6,850	0	0.00	5	7.30	11,633
Jones	18,968	7	3.69	15	7.91	15,325
Kent	995	0	0.00	1	10.05	2,019
Knox	4,731	4	8.45	3	6.34	5,605
Mitchell	9,128	2	2.19	10	10.96	10,687
Montague	16,074	2	1.24	3	1.87	1,575
Nolan	16,995	6	3.53	17	10.00	22,369
Runnels	11,423	2	1.75	9	7.88	11,276
Scurry	19,271	6	3.11	18	9.34	21,807
Shackelford	3,165	0	0.00	0	0.00	0
Stephens	9,069	7	7.72	14	15.44	28,941
Stonewall	1,951	0	0.00	2	10.25	5,525
Taylor	124,333	23	1.85	78	6.27	64,055
Throckmorton	1,809	0	0.00	0	0.00	0
Wichita	128,063	19	1.48	59	4.61	49,240
Wilbarger	15,300	2	1.31	14	9.15	32,547
Young	17,069	3	1.76	10	5.86	21,423
Region 2 Totals	533,633	110	2.06	359	6.73	\$ 471,397

Expenditure per Capita: \$0.88

Expenditure per KHC Recipient: \$1,313.08

*Expenditures as of 10/31/99

Region 3 Data by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Ameri-Tech Kidney Ctr. – Arlington	Arlington	10		Yes	Yes	10	39
S. Arlington Dialysis Ctr.	Arlington	21		Yes	Yes	10	41
Tarrant Dialysis Ctrs. - Arlington	Arlington	16				7	21
Ameri-Tech Kidney Ctr. – HEB	Bedford	11		Yes	Yes	15	42
Hurst-Eules-Bedford (HEB) Dialysis	Bedford	12				10	38
Tarrant Dialysis Ctr. – South Ft. Worth	Burleson	12				13	41
Cleburne Dialysis Ctr.	Cleburne	10				4	34
BMA Corsicana	Corsicana	21				8	47
Baylor Univ. Medical Ctr., ESRD	Dallas	0	Yes			0	13
BMA of Dallas Central	Dallas	24				19	46
BMA of Dallas East	Dallas	28				15	70
BMA of South Dallas	Dallas	20				10	51
BMA of South Dallas County	Dallas	27				25	116
Children's Medical Ctr. of Dallas	Dallas	6	Yes		Yes	2	11

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 3 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Dallas County Hospital District-Parkland	Dallas	12	Yes	Yes	Yes	2	100
Dallas Transplant Institute	Dallas	0				5	370
Elmbrook Kidney Ctr.	Dallas	16		Yes	Yes	11	74
Gambro Healthcare Oak Cliff	Dallas	18				25	59
Gambro Healthcare UTSW Dallas	Dallas	33		Yes	Yes	49	167
Methodist Hospital of Dallas	Dallas	0				0	3
Mockingbird Dialysis Ctr.	Dallas	25		Yes	Yes	49	186
North Buckner Dialysis Ctr.	Dallas	22		Yes		25	78
Oak Cliff Dialysis Ctr.	Dallas	34				27	147
Redbird Dialysis Ctr.	Dallas	22				12	81
Richardson Dialysis Ctr.	Dallas	16				15	50
South Oak Cliff Dialysis Ctr.	Dallas	40				14	68
Swiss Avenue Dialysis Ctr.	Dallas	28				19	81
Veterans Admin. Hospital	Dallas	0				18	60
Village II Dialysis Center	Dallas	24				16	91
Renal Treatment Ctrs.-Denison	Denison	14		Yes	Yes	14	21
Denton Dialysis Inc.	Denton	20		Yes	Yes	24	57
Medical Arts Kidney Ctr. of Ennis	Ennis	15				13	39
Farmers Branch Dialysis Ctr.	Farmers Branch	16				9	28

Region 3 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Cook-Ft. Worth Children's Medical Center	Fort Worth	4	Yes	Yes		0	1
Ft. Worth Dialysis Assoc., Inc.	Fort Worth	13				17	44
Ft. Worth Dialysis Assoc., Inc. (Sandy Lane)	Fort Worth	19		Yes	Yes	2	33
Harris Methodist Ft. Worth	Fort Worth	5	Yes			5	45
Tarrant County Nephrology Ctr.	Fort Worth	35				45	120
Tarrant Dialysis Ctrs.-Ft. Worth	Fort Worth	35				56	118
Tarrant Dialysis Ctrs.-Tarrant County	Fort Worth	2				10	28
Tarrant Dialysis Ctrs.-Ft. Worth Central	Fort Worth	20				1	0
Trinity Dialysis Ctr.	Fort Worth	26		Yes	Yes	30	112
West Ft. Worth Dialysis Ctr.	Fort Worth	32				8	31
Town Gate Dialysis Ctr.	Garland	28				40	146
N. East Texas Dialysis Ctr.	Greenville	20				20	61
Northeast Fort Worth Dialysis Ctr.	Haltom City	24				22	49
Irving Dialysis Ctr.	Irving	20				25	100
Lewisville Dialysis	Lewisville	14		Yes	Yes	16	35
Metro East Dialysis Ctr.	Mesquite	23				37	80
Collin County Dialysis Center	Plano	24				23	85
Renal Treatment Ctrs. Sherman	Sherman	15				17	39

Region 3 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
° Wilson N. Jones Memorial Hosp.-ESRD	Sherman	3				0	0
FMC Dialysis Services Terrell	Terrell	16				9	45
Terrell Dialysis Center	Terrell	8				5	12
Gambro Healthcare Weatherford	Weatherford	20				4	23
Weatherford Dialysis Ctr.	Weatherford	10				11	34
FACILITY UNKNOWN							178
Region 3 Totals		989	5	14	13	898	3,789

* Continuous Ambulatory Peritoneal Dialysis

° Non-Contracted Facility

† Continuous Cycling Peritoneal Dialysis

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Collin	412,131	47	1.14	136	3.30	\$ 152,031
Cooke	32,391	7	2.16	17	5.25	25,624
Dallas	2,172,486	435	2.00	2,068	9.52	2,001,722
Denton	400,525	31	0.77	100	2.50	114,351
Ellis	118,619	15	1.26	79	6.66	82,448
Erath	30,878	1	0.32	14	4.53	21,903
Fannin	25,844	4	1.55	14	5.42	16,366
Grayson	97,164	26	2.68	65	6.69	99,078
Hood	41,511	6	1.45	21	5.06	23,181
Hunt	72,522	17	2.34	64	8.82	64,376
Johnson	134,298	17	1.27	53	3.95	51,431
Kaufman	70,384	12	1.70	66	9.38	83,390
Navarro	43,829	8	1.83	44	10.04	69,630
Palo Pinto	26,872	5	1.86	12	4.47	12,075
Parker	91,916	10	1.09	44	4.79	49,385
Rockwall	39,410	5	1.27	12	3.04	9,961
Somervell	6,391	0	0.00	1	1.56	0
Tarrant	1,506,790	236	1.57	787	5.22	674,626
Wise	42,047	4	0.95	17	4.04	16,984
Region 3 Totals	5,366,008	886	1.65	3,614	6.73	\$ 3,568,563

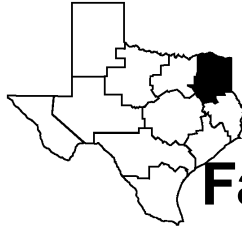
Expenditure per Capita: \$0.67

Expenditure per KHC Recipient: \$ 987.43

Expenditures as of 8/31/99

Region 4 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Northeast Texas Dialysis Unit	Atlanta	8				2	6
Carthage Dialysis Ctr.	Carthage	13				3	32
° Gambro Healthcare Longview	Longview	16				0	0
Good Shepherd Medical Ctr.	Longview	15		Yes	Yes	0	0
Longview Kidney Ctr.	Longview	13		Yes	Yes	20	70
Renal Treatment Ctrs.– Longview	Longview	25		Yes	Yes	37	143
Renal Treatment Ctrs. Marshall	Marshall	15		Yes	Yes	18	53
Mt. Pleasant Dialysis Ctr.	Mt. Pleasant	17				19	63
Palestine Dialysis Ctr.	Palestine	25				18	75
Watson W. Wise Dialysis – Paris	Paris	18		Yes	Yes	19	72
Texarkana Regional Dialysis Ctr.	Texarkana	20		Yes	Yes	19	55
° East Texas Medical Ctr.	Tyler	0	Yes			5	56
Watson Wise Dialysis Ctr. Tyler	Tyler	42		Yes	Yes	47	215

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 4 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
West Tyler Dialysis Ctr.	Tyler	20				3	18
FACILITY UNKNOWN							73
Region 4 Totals		247	1	7	7	210	931

* Continuous Ambulatory Peritoneal Dialysis

◦ Non-Contracted Facility

† Continuous Cycling Peritoneal Dialysis

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Anderson	52,173	10	1.92	49	9.39	\$ 37,554
Bowie	84,842	19	2.24	64	7.54	43,073
Camp	10,721	6	5.60	22	20.52	27,312
Cass	29,898	2	0.67	20	6.69	29,545
Cherokee	43,788	15	3.43	48	10.96	77,915
Delta	4,844	1	2.06	8	16.52	3,596
Franklin	8,124	0	0.00	9	11.08	8,050
Gregg	108,145	30	2.77	139	12.85	146,558
Harrison	63,293	21	3.32	73	11.53	81,944
Henderson	74,837	20	2.67	57	7.62	72,650
Hopkins	29,689	6	2.02	18	6.06	15,315
Lamar	43,888	13	2.96	53	12.08	24,414
Marion	10,380	6	5.78	18	17.34	20,670
Morris	12,846	5	3.89	14	10.90	9,135
Panola	23,718	2	0.84	26	10.96	28,310
Rains	8,001	2	2.50	7	8.75	5,695
Red River	13,815	5	3.62	23	16.65	15,283
Rusk	45,951	12	2.61	47	10.23	55,447
Smith	168,355	29	1.72	159	9.44	133,634
Titus	25,353	5	1.97	23	9.07	18,263
Upshur	33,364	4	1.20	30	8.99	42,975
Van Zandt	42,850	9	2.10	34	7.93	32,807
Wood	33,002	7	2.12	30	9.09	32,330
Region 4 Totals	971,877	229	2.36	971	10.00	\$ 962,476

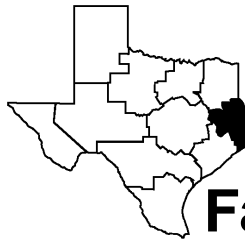
Expenditure per Capita: \$0.99

Expenditure per KHC Recipient: \$ 991.22

Expenditures as of 8/31/99

Region 5 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
+Biotronics Kidney Ctr., Inc.	Beaumont	16		Yes	Yes	25	66
Gambro Healthcare Beaumont	Beaumont	14		Yes	Yes	14	50
Golden Triangle Dialysis	Beaumont	22				7	72
Crockett Dialysis Ctr.	Crockett	13				13	29
Jasper Dialysis Ctr.	Jasper	11				17	60
Livingston Dialysis Ctr.	Livingston	10				6	32
Henderson Kidney Ctr.	Lufkin	11				10	27
Lufkin Dialysis Ctr.	Lufkin	26		Yes	Yes	12	63
DCI Dialysis Care Serv., Inc.	Nacogdoches	13				0	4
Memorial Hosp. Nacogdoches	Nacogdoches	12				7	48
Southeast Texas Kidney Ctr.	Port Arthur	25		Yes	Yes	22	81
Southeast Texas Kidney Ctr. – Unit B	Port Arthur	18				8	19
FACILITY UNKNOWN						0	34
Region 5 Totals		191	0	4	4	141	585

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

◦ Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 5 Continued

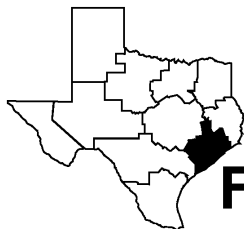
COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Angelina	74,170	12	1.62	61	8.22	\$ 38,415
Hardin	42,625	14	3.28	36	8.45	35,099
Houston	22,588	9	3.98	37	16.38	25,753
Jasper	31,778	10	3.15	39	12.27	44,072
Jefferson	236,153	63	2.67	250	10.59	268,487
Nacogdoches	56,727	8	1.41	47	8.29	37,301
Newton	14,493	8	5.52	17	11.73	22,302
Orange	82,022	11	1.34	52	6.34	58,495
Polk	37,792	9	2.38	47	12.44	33,331
Sabine	10,201	2	1.96	7	6.86	12,038
San Augustine	7,974	3	3.76	9	11.29	11,568
San Jacinto	20,786	7	3.37	19	9.14	20,055
Shelby	21,870	1	0.46	20	9.14	24,150
Trinity	12,763	5	3.92	16	12.54	21,883
Tyler	18,559	5	2.69	24	12.93	35,084
Region 5 Totals	690,501	167	2.42	681	9.86	\$ 688,033

Expenditure per Capita: \$1.00
Expenditures as of 8/31/99

Expenditure per KHC Recipient: \$ 1,010.33

Region 6 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Alvin Dialysis Ctr.	Alvin	12				9	21
Angleton Dialysis Clinic	Angleton	20				12	34
Bay City Dialysis	Bay City	15				11	31
° Matagorda General Hosp.	Bay City	10				2	2
Baytown Dialysis Ctr.	Baytown	20				26	93
°Eumana Home Health	Bellaire	0				0	1
Renal Treatment Ctrs. Cleveland	Cleveland	14				7	31
° Medical Center Hosp.	Conroe	0				0	0
Renal Treatment Ctrs. Conroe	Conroe	20		Yes	Yes	30	94
Clear Lake Kidney Ctr. #1489	Friends-wood	16				20	65
° Univ. of Texas Medical Branch	Galveston	19	Yes	Yes	Yes	62	231
Island Dialysis Ctr.	Galveston	30				7	73
Astro Dialysis Ctr.	Houston	21				0	35
BMA of East Central Houston	Houston	15				2	7

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 6 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
° Columbia Bayshore Medical Ctr.	Houston	0				1	0
Columbia Spring Branch Medical Ctr.	Houston	14		Yes	Yes	0	0
CyFair Dialysis Ctr.	Houston	20		Yes	Yes	8	30
Fondren Dialysis Ctr.	Houston	21				12	60
Gambro Healthcare Bay Area	Houston	12				2	10
Gambro Healthcare Central Houston	Houston	12				12	32
Gambro Healthcare Houston	Houston	19		Yes	Yes	15	60
Gambro Healthcare Houston Heights	Houston	17				13	44
Gambro Healthcare NE Houston	Houston	15				10	33
Gambro Healthcare San Jacinto	Houston	17				10	35
Gambro Healthcare UKC	Houston	26		Yes	Yes	23	151
Gambro Healthcare UKC N. Houston	Houston	20				23	91
°Gambro North Main Houston	Houston	16				0	0
Gulf Coast Dialysis Ctr.	Houston	38				9	43
Harris County Hospital Dist. – Ben Taub	Houston	9				5	8
Hermann Hosp. Chronic Dialysis	Houston	17	Yes	Yes	Yes	33	168
Hobby Dialysis Ctr.	Houston	32				16	44

Region 6 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Houston Kidney Ctr.	Houston	23		Yes	Yes	18	73
Houston Kidney Ctr. - Southeast	Houston	17		Yes	Yes	16	41
Houston Kidney Ctr. - Southwest	Houston	22				18	21
Houston Kidney Ctr. - Cypress Station	Houston	16				5	1
°Houston Northwest Medical Ctr.	Houston	0				0	1
Kidney Health Care Ctr. of Houston	Houston	15		Yes	Yes	14	18
Medical Center Kidney Clinic	Houston	40		Yes	Yes	29	102
Memorial Dialysis Ctr.	Houston	42		Yes	Yes	9	56
Methodist Hosp.	Houston	34		Yes	Yes	25	99
North Houston Dialysis Ctr.	Houston	30				11	36
North Houston Dialysis Ctr.	Houston	22				3	91
North Houston Kidney Ctr.	Houston	18				20	39
Northwest Houston Dialysis	Houston	12				5	20
Northwest Kidney Center	Houston	10				10	33
Renal Treatment Ctrs. – FM 1960 Dialysis Ctr.	Houston	12		Yes		6	44
Renal Treatment Ctrs. – Hamilton	Houston	21		Yes	Yes	36	81
Renal Treatment Ctrs. – Plaza	Houston	28		Yes	Yes	33	124
SE Kidney Disease Ctr. Houston	Houston	25		Yes		25	56
SW Houston Dialysis Facility	Houston	30				35	105
Spring Branch Kidney Ctr., Inc.	Houston	18		Yes	Yes	11	59

Region 6 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Spring Dialysis	Houston	18				0	9
St. Joseph Dialysis Ctr.	Houston	30		Yes	Yes	40	116
° St. Luke's Episcopal Hospital	Houston	0	Yes			1	72
Texas Children's Hospital	Houston	9	Yes	Yes		1	1
°Veterans Admin. Hospital	Houston	0				15	14
West Houston Dialysis Ctr.	Houston	21				3	20
West Mount Houston Dialysis Ctr.	Houston	36				8	30
Westminister Dialysis	Houston	15				10	34
Gambro Healthcare Huntsville	Huntsville	15				17	36
Katy Dialysis Ctr.	Katy	20		Yes	Yes	4	35
Renal Treatment Ctrs. - Kingwood	Kingwood	15		Yes	Yes	17	43
Brazoria Kidney Ctr.	Lake Jackson	20				19	42
Mainland Dialysis Facility	La Marque	19				1	43
Liberty-Dayton Dialysis Ctr.	Liberty	10				7	37
Fort Bend Dialysis Ctr.	Missouri City	10				2	20
Missouri City Dialysis	Missouri City	15				4	18
Bayshore Dialysis Ctr.	Pasadena	15				9	29
° Polly Ryon Memorial Hospital	Richmond	0				1	0
Rosenberg Dialysis Facility	Rosen-berg	16				16	65

Region 6 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Sandcastle Dialysis	Texas City	18		Yes	Yes	10	55
Texas City Dialysis	Texas City	15				0	7
Tomball Dialysis Ctr.	Tomball	14			Yes	6	28
Wharton Kidney Ctr.	Wharton	20				25	63
Cypress Creek Dialysis Facility	Woodlands	16				4	12
FACILITY UNKNOWN							232
Region 6 Totals		1,319	4	23	21	956	3,688

* Continuous Ambulatory Peritoneal Dialysis

° Non-Contracted Facility

† Continuous Cycling Peritoneal Dialysis

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

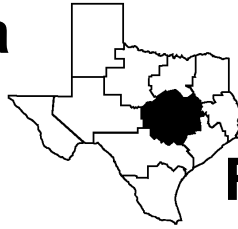
COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Austin	20,739	1	0.48	19	9.16	\$ 40,280
Brazoria	222,046	56	2.52	166	7.48	198,447
Chambers	20,841	3	1.44	19	9.12	27,360
Colorado	18,173	8	4.40	31	17.06	54,104
Fort Bend	320,963	38	1.18	160	4.98	160,440
Galveston	233,547	55	2.35	287	12.29	200,490
Harris	3,268,099	652	2.00	2,438	7.46	2,161,070
Liberty	59,945	9	1.50	60	10.01	47,914
Matagorda	38,462	17	4.42	41	10.66	38,769
Montgomery	235,384	40	1.70	136	5.78	99,511
Walker	52,256	13	2.49	31	5.93	16,483
Waller	26,037	9	3.46	38	14.59	62,350
Wharton	40,958	19	4.64	47	11.48	37,491
Region 6 Totals	4,557,450	920	2.02	3,473	7.62	\$ 3,144,709

Expenditure per Capita: \$0.69
Expenditures as of 8/31/99

Expenditure per KHC Recipient: \$ 905.47

Region 7 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
ADC Dialysis Unit Central	Austin	22				8	62
ADC Dialysis Unit North	Austin	25		Yes		14	50
ADC Dialysis Unit South	Austin	31				17	90
ADC Dialysis Unit Springdale	Austin	38				9	80
°North Austin Medical Ctr.	Austin	0	Yes			2	60
°Brackenridge Hospital	Austin	0	Yes			0	1
Capital Dialysis of Texas-Metric	Austin	22		Yes		7	12
Capital Dialysis of Texas-Southwood	Austin	21		Yes	Yes	16	20
Moncrief Dialysis Center	Austin	24				1	22
Renal Treatment Ctrs. Austin	Austin	24				30	109
Renal Treatment Ctrs. South	Austin	48		Yes	Yes	23	75
°Seton Medical Ctr.	Austin	0				0	0
Bellmead Kidney Disease Ctr.	Bellmead	33				29	109
Gambro Healthcare Brenham	Brenham	18				9	42
Gambro Healthcare Bryan	College Station	25		Yes	Yes	30	90

Region 7 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
ADC-Dialysis Unit Giddings	Giddings	11				9	46
Metroplex Kidney Disease Ctr.	Killeen	21				16	46
Scott & White Killeen Dx. Ctr.	Killeen	12				14	43
Capital Dialysis of Texas–Manor	Manor	38				16	41
Falls County Kidney Ctr.	Marlin	11				4	34
Scott & White Round Rock Dialysis Ctr.	Round Rock	18				12	26
Williamson County Dialysis Ctr.	Round Rock	22				6	41
RTC San Marcos	San Marcos	17				16	25
ADC Dialysis Unit San Marcos	San Marcos	17				6	63
Capital Dialysis of Texas – San Marcos	San Marcos	22				2	10
°Scott & White Memorial Hosp.	Temple	0	Yes			0	0
Scott & White Artificial Kidney Unit	Temple	32		Yes	Yes	46	171
Brazos Kidney Disease Ctr.	Waco	22				33	124
FACILITY UNKNOWN							103
Region 7 Totals		574	3	6	4	375	1,595

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 7 Continued

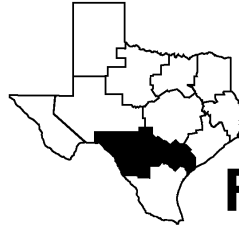
COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Bastrop	53,506	11	2.06	47	8.78	\$ 61,607
Bell	211,924	38	1.79	162	7.64	103,616
Blanco	7,257	2	2.76	5	6.89	6,469
Bosque	16,148	7	4.33	23	14.24	39,397
Brazos	121,438	14	1.15	64	5.27	35,765
Burleson	15,318	4	2.61	18	11.75	10,743
Burnet	27,877	7	2.51	30	10.76	48,845
Caldwell	32,039	8	2.50	45	14.05	75,541
Coryell	76,679	14	1.83	35	4.56	23,737
Falls	18,826	5	2.66	33	17.53	19,864
Fayette	20,350	7	3.44	24	11.79	40,264
Freestone	17,034	1	0.59	9	5.28	5,744
Grimes	22,783	7	3.07	24	10.53	29,504
Hamilton	7,331	2	2.73	7	9.55	9,900
Hays	86,860	18	2.07	74	8.52	69,598
Hill	28,831	6	2.08	29	10.06	55,559
Lampasas	14,515	5	3.44	19	13.09	16,158
Lee	14,749	1	0.68	14	9.49	35,906
Leon	15,580	2	1.28	14	8.99	15,680
Limestone	21,692	6	2.77	25	11.52	33,253
Llano	12,423	3	2.41	11	8.85	15,662
Madison	11,968	53	2.75	239	12.39	212,844
McLennan	192,865	3	2.51	7	5.85	6,207
Milam	23,284	8	3.44	32	13.74	43,782
Mills	4,446	2	4.50	4	9.00	1,333
Robertson	16,996	11	6.47	25	14.71	21,048
San Saba	5,463	1	1.83	5	9.15	5,927
Travis	647,366	122	1.88	533	8.23	475,657
Washington	29,154	4	1.37	35	12.01	22,720
Williamson	215,065	25	1.16	100	4.65	94,977
Region 7 Totals	1,989,767	397	2.00	1,692	8.50	\$ 1,637,304

Expenditure per Capita: \$0.82

Expenditure per KHC Recipient: \$967.67

*Expenditures as of 10/31/99

Region 8 Data by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Carrizo Springs Kidney Disease Ctr.	Carrizo Springs	16				2	25
Val Verde Renal Care Ctr.	Del Rio	8		Yes	Yes	14	52
Eagle Pass Kidney Disease Clinic	Eagle Pass	25				24	74
BMA of Floresville	Floresville	10				5	11
Gambro Healthcare Floresville	Floresville	12				4	15
Gambro Healthcare Fredericksburg	Fredericksburg	17				7	24
° Brook Army Medical Ctr.	Ft. Sam Houston	0				3	6
+Renal Treatment Ctrs. Gonzales	Gonzales	8		Yes	Yes	8	22
Medina County Dialysis Facility	Hondo	8				5	14
Tri-City Dialysis Ctr.	Jourdanton	20				2	23
Gambro Healthcare Kerrville	Kerrville	15		Yes	Yes	10	40
Village Oaks Kidney Disease Clinic	Live Oak	15		Yes		22	49

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 8 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Kidney Disease Clinic of New Braunfels	New Braunfels	18				11	55
+Gambro Healthcare Pearsall	Pearsall	11				8	18
°San Antonio Regional Hospital	San Antonio	0	Yes			3	200
°Audie Murphy Memorial VA Hospital	San Antonio	0				1	7
BMA of Alamo City	San Antonio	20				18	63
BMA of NE San Antonio	San Antonio	26				20	84
+Eastpoint Dialysis Facility	San Antonio	28		Yes	Yes	3	12
Gambro Healthcare San Antonio	San Antonio	14		Yes	Yes	11	40
Gambro Healthcare SW San Antonio	San Antonio	32				19	58
Guadalupe Kidney Disease Clinic	San Antonio	18				15	43
Kidney Disease Clinic of Central San Antonio	San Antonio	30				21	87
Kidney Disease Clinic of San Antonio	San Antonio	22		Yes	Yes	19	79
Kidney Treatment Ctr.	San Antonio	30				15	65
Lockehill Kidney Disease Clinic	San Antonio	15				1	7
NW Kidney Disease Ctr.	San Antonio	30		Yes	Yes	22	88
RTC- Northwest San Antonio	San Antonio	29		Yes	Yes	8	39
RTC-San Antonio	San Antonio	44				8	37
RTC-South San Antonio	San Antonio	20		Yes		9	51

Region 8 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
RTC-SW San Antonio	San Antonio	44		Yes	Yes	36	202
Rosedale Kidney Disease Clinic	San Antonio	20				14	59
San Antonio Kidney Disease Ctr.	San Antonio	34				14	86
SE Kidney Disease Ctr.	San Antonio	30				9	70
Southside Kdny. Disease Clinic-San Antonio	San Antonio	15				9	45
University Dialysis, West	San Antonio	18				17	85
+University Hospital- Renal Dialysis (Bexar Co. Hospital)	San Antonio	20	Yes	Yes	Yes	20	171
University Hospital-Children's Kidney Ctr.	San Antonio	7	Yes	Yes	Yes	4	3
West Kidney Disease Ctr.	San Antonio	20				23	62
Willford Hall USAF Medical Ctr.	San Antonio	9	Yes			0	1
Kidney Disease Clinic of Seguin	Seguin	15				13	56
Kidney Disease Clinic of Uvalde	Uvalde	16				19	51
+Renal Treatment Ctrs. Victoria	Victoria	44		Yes	Yes	37	108
FACILITY UNKNOWN							141
Region 8 Totals		833	4	14	12	533	2,528

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† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 8 Continued

COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Atascosa	36,915	4	1.08	33	8.94	\$ 41,385
Bandera	13,915	3	2.16	13	9.34	13,321
Bexar	1,360,411	336	2.47	1,641	12.06	1,216,791
Calhoun	20,099	8	3.98	21	10.45	21,950
Comal	73,767	14	1.90	69	9.35	80,140
DeWitt	20,314	3	1.48	12	5.91	13,896
Dimmit	11,251	3	2.67	19	16.89	16,616
Edwards	2,497	1	4.00	2	8.01	3,710
Frio	16,456	10	6.08	25	15.19	23,142
Gillespie	19,776	4	2.02	16	8.09	11,199
Goliad	6,509	5	7.68	10	15.36	9,306
Gonzales	18,192	4	2.20	21	11.54	30,436
Guadalupe	84,277	14	1.66	71	8.42	58,501
Jackson	13,204	2	1.51	9	6.82	13,822
Karnes	15,715	1	0.64	16	10.18	24,209
Kendall	18,938	1	0.53	8	4.22	8,651
Kerr	41,958	8	1.91	37	8.82	18,857
Kinney	3,341	2	5.99	6	17.96	8,437
La Salle	6,408	3	4.68	10	15.61	16,805
Lavaca	18,055	5	2.77	19	10.52	30,937
Maverick	44,277	22	4.97	76	17.16	55,758
Medina	34,164	11	3.22	38	11.12	45,770
Real	2,518	1	3.97	2	7.94	977
Uvalde	25,872	14	5.41	34	13.14	17,559
Val Verde	44,190	15	3.39	53	11.99	41,116
Victoria	80,441	20	2.49	71	8.83	71,379
Wilson	29,726	6	2.02	31	10.43	27,539
Zavala	13,745	5	3.64	34	24.74	32,492
Region 8 Totals	2,076,931	525	2.53	2,397	11.54	\$ 1,954,700

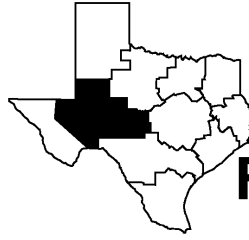
Expenditure per Capita: \$0.94

Expenditure per KHC Recipient: \$815.48

*Expenditures as of 10/31/99

Region 9 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
West Texas Dialysis Ctr.	Big Spring	8				9	24
Midland Dialysis Ctr.	Midland	11		Yes	Yes	21	52
Permian Basin Dialysis Ctr.	Midland	15				11	32
Odessa Kidney Dialysis Ctr.	Odessa	10				6	20
Permian Basin Dialysis Ctr. Odessa	Odessa	35				24	115
West Texas Renal Care Ctr.	San Angelo	20		Yes	Yes	30	83
FACILITY UNKNOWN							21
Region 9 Totals		99	0	2	2	101	347

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† Continuous Cycling Peritoneal Dialysis

◦ Non-Contracted Facility

+ Provides Home Assisted Dialysis

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Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 9 Continued

COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Andrews	15,532	1	0.64	11	7.08	\$ 14,872
Borden	817	0	0.00	0	0.00	0
Coke	3,434	3	8.74	2	5.82	3,424
Concho	3,296	1	3.03	3	9.10	2,074
Crane	5,146	0	0.00	3	5.83	4,318
Crockett	4,310	2	4.64	6	13.92	12,147
Dawson	15,790	6	3.80	17	10.77	19,309
Ector	128,421	22	1.71	103	8.02	124,118
Gaines	14,970	1	0.67	9	6.01	12,153
Glasscock	1,601	1	6.25	2	12.49	1,799
Howard	31,921	10	3.13	30	9.40	23,802
Irion	1,741	0	0.00	1	5.74	3,213
Kimble	4,121	1	2.43	3	7.28	7,683
Loving	116	0	0.00	0	0.00	0
Martin	5,425	1	1.13	6	6.76	20,159
Mason	3,288	4	7.37	9	16.59	10,016
McCulloch	8,876	2	6.08	11	33.45	6,902
Menard	2,292	1	4.36	1	4.36	3,885
Midland	127,868	21	1.64	65	5.08	35,012
Pecos	17,617	4	2.27	16	9.08	27,674
Reagan	5,148	0	0.00	4	7.77	7,398
Reeves	17,050	3	1.76	14	8.21	42,878
Schleicher	3,249	0	0.00	2	6.16	920
Sterling	1,532	0	0.00	1	6.53	1,133
Sutton	4,506	1	2.22	4	8.88	12,018
Terrell	1,522	0	0.00	1	6.57	542
Tom Green	110,054	22	2.00	66	6.00	66,372
Upton	4,817	0	0.00	2	4.15	3,672
Ward	13,551	3	2.21	10	7.38	8,866
Winkler	9,047	2	2.21	14	15.47	27,362
Region 9 Totals	567,058	112	1.98	416	7.34	\$ 503,725

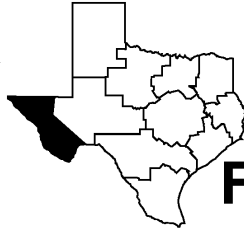
Expenditure per Capita: \$0.89

Expenditure per KHC Recipient: \$1,210.88

*Expenditures as of 10/31/99

Region 10 Data

by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
BMA El Paso Cliff View	El Paso	20		Yes	Yes	24	87
BMA El Paso Gateway	El Paso	20		Yes		26	59
°BMA El Paso West (Closed)	El Paso	20				0	0
El Paso Kidney Ctr. East	El Paso	12		Yes	Yes	36	65
°Providence Memorial Hospital	El Paso	0				0	0
°Sierra Medical Center	El Paso	0	Yes			0	61
Total Renal Care Loma Vista Dx.	El Paso	31		Yes	Yes	56	194
Total Renal Care Central City		20		Yes	Yes	60	116
Total Renal Care East	El Paso	20		Yes	Yes	15	94
Total Renal Care Mesa Vista Dx.	El Paso	20				28	62
Total Renal Care West	El Paso	16		Yes	Yes	39	105
° William Beaumont Army Medical	El Paso	0				1	1
FACILITY UNKNOWN							70
Region 10 Totals		179	1	7	6	285	914

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 10 Continued

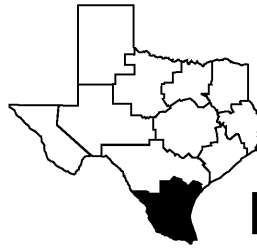
COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Brewster	10,814	2	1.85	3	2.77	\$ 8,861
Culberson	4,101	0	0.00	2	4.88	2,528
El Paso	755,339	282	3.73	905	11.98	883,737
Hudspeth	3,347	1	2.99	2	5.98	473
Jeff Davis	2,184	1	4.58	2	9.16	2,402
Presidio	8,502	0	0.00	0	0.00	0
Region 10 Totals	784,287	286	3.65	914	11.65	\$ 898,001

Expenditure per Capita: \$1.14

Expenditure per KHC Recipient: \$982.50

*Expenditures as of 10/31/99

Region 11 Data by



Facility & County

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
Bay Area Dialysis Svcs. – Alice	Alice	12				19	53
South Texas Kidney Ctr.	Alice	12				6	21
Bay Area Dialysis Svcs. – Aransas	Aransas Pass	16				5	32
Beeville Dialysis Ctr.	Beeville	24				16	45
Brownsville Kidney Ctr.	Brownsville	15		Yes		26	67
Valley Hemo-dialysis Ctr. Brownsville	Brownsville	32		Yes		38	132
Bay Area Dialysis Svcs. – Corpus Christi	Corpus Christi	22		Yes	Yes	23	86
Bay Area Dialysis Svcs. – Southside	Corpus Christi	18				27	76
Coastal Bend Renal Dialysis Ctr.	Corpus Christi	23				20	50
Dialysis Specialists of South Texas	Corpus Christi	20		Yes	Yes	36	120
Riverside Dialysis	Corpus Christi	14				20	40
Dialysis Specialists of South Texas Riverside	Corpus Christi	17				18	52

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 11 Continued

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
BMA Edinburg	Edinburg	21				22	63
Edinburg Kidney Ctr.	Edinburg	10				2	16
Watson W. Wise Memorial Dx. Ctr.	Harlingen	48		Yes	Yes	67	193
Bay Area Dialysis Svcs. Kingsville	Kingsville	13				17	37
BMA S. Laredo	Laredo	20		Yes	Yes	30	86
Laredo Kidney Ctr.	Laredo	25				45	107
McAllen Kidney Ctr.	McAllen	27				33	112
Valley Hemodialysis Ctr. McAllen	McAllen	30		Yes	Yes	30	101
Mission Kidney Ctr.	Mission	16				18	53
South Texas Dialysis Ctr.	Mission	22				25	67
BMA Rio Grande City	Rio Grande City	14				6	18
Starr Dialysis Ctr.	Rio Grande City	10				10	16
Bay Area Dialysis Svcs. – Sinton	Sinton	12				14	30
Weslaco Dialysis Facility	Weslaco	25				27	75
Weslaco Kidney Ctr.	Weslaco	20				16	38
FACILITY UNKNOWN							135
Region 11 Totals		538	0	7	5	616	1,921

* Continuous Ambulatory Peritoneal Dialysis

† Continuous Cycling Peritoneal Dialysis

° Non-Contracted Facility

+ Provides Home Assisted Dialysis

‡ Data reflects actual patient census per facility and not by patient county or region of residence as indicated on regional maps.

Facility Unknown Active Recipients include transplant and regained renal function recipients who are not on a facility census.

Region 11 Continued

COUNTY	1999 County Population	New FY99 Applicants	Incidence per 10,000	Active FY99 Recipients	Prevalence per 10,000	KHC FY99 Expenditures*
Aransas	19,610	10	5.10	34	17.34	\$ 27,006
Bee	29,325	15	5.12	46	15.69	31,868
Brooks	8,959	2	2.23	8	8.93	1,125
Cameron	328,158	125	3.81	427	13.01	332,146
Duval	14,676	5	3.41	24	16.35	15,739
Hidalgo	528,300	176	3.33	623	11.79	417,206
Jim Hogg	6,290	2	3.18	5	7.95	4,401
Jim Wells	39,837	21	5.27	64	16.07	47,276
Kenedy	520	1	19.23	2	38.46	5,466
Kleberg	32,089	12	3.74	29	9.04	22,726
Live Oak	10,026	3	2.99	12	11.97	20,968
McMullen	866	0	0.00	0	0.00	0
Nueces	315,965	125	3.96	421	13.32	315,132
Refugio	8,166	5	6.12	8	9.80	7,233
San Patricio	67,988	23	3.38	80	11.77	67,417
Starr	61,722	16	2.59	57	9.23	36,386
Webb	182,195	70	3.84	215	11.80	123,310
Willacy	19,915	9	4.52	30	15.06	30,894
Zapata	12,866	3	2.33	11	8.55	14,638
Region 11 Totals	1,687,473	623	3.69	2,096	12.42	\$ 1,520,937

Expenditure per Capita: \$0.90

Expenditure per KHC Recipient: \$725.64

*Expenditures as of 10/31/99

Out-of-State Providers

Facility Name	City	Out-pt. Dialysis Stations	Trans-plant Center	CAPD* Available	CCPD† Available	FY99 Applicants	KHC Active Recipients‡
ARKANSAS							
Texarkana Kidney Ctr.	Texarkana	12		Yes	Yes	2	3
LOUISIANA							
Willis Knighton Medical Ctr.	Shreveport	15	Yes	Yes		0	2
Shreveport Regional Dx. Ctr.	Shreveport	26		Yes	Yes	0	1
NEW MEXICO							
Plains Regional Dialysis Ctr.	Clovis	12		Yes		0	0
OKLAHOMA							
Renal Treatment Ctrs. Altus	Altus	8				0	0
Renal Treatment Ctrs. Elk City	Elk City	10			Yes	0	0
Out-of-State Totals		83	1	4	3	2	6